

# Energy Efficiency Program Activity by Town

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Town Name: EDGARTOWN  
Program Period: 2023  
Current Dates: 7/1/2023 - 7/31/2023  
Cumulative Dates: 1/1/2023 - 7/31/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	2,292.32	\$2,366.00	1	2,524.23	\$4,535.50	2	\$0.00	0.00%
A2a - Residential Coordinated Delivery	2,825.00	\$14,956.52	4	32,620.00	\$159,760.69	55	\$260,524.36	61.32%
A2b - Residential Conservation Services (RCS)	0.00	\$1,595.00	7	0.00	\$25,160.00	95	\$30,976.00	81.22%
A2c - Residential Retail	-532.66	\$34,707.00	17	-30,860.39	\$286,837.75	119	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$23,249.04	7	\$0.00	0.00%
Res Subtotal	4,584.66	\$53,624.52	29.00	4,283.84	\$499,542.98	278	\$291,500.36	
Res % of Total	15.28%	70.02%	80.56%	4.79%	73.65%	91.45%	53.74%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	-5,646.00	\$73,768.10	5	\$107,880.10	68.38%
IE Subtotal	0.00	\$0.00	0.00	-5,646.00	\$73,768.10	5	\$107,880.10	
IE % of Total	0.00%	0.00%	0.00%	-6.31%	10.88%	1.64%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$749.00	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	3,875.14	\$3,799.95	1	47,433.04	\$43,420.09	11	\$143,057.89	30.35%
C2a - C&I Existing Building Retrofit - Municipal	12,315.00	\$18,408.00	2	12,315.00	\$58,268.00	2	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	9,228.72	\$755.00	4	31,037.74	\$2,495.00	7	\$0.00	0.00%
C&I Subtotal	25,418.86	\$22,962.95	7.00	90,785.78	\$104,932.09	21	\$143,057.89	
C&I % of Total	84.72%	29.98%	19.44%	101.52%	15.47%	6.91%	26.37%	
Total	30,003.52	\$76,587.47	36	89,423.62	\$678,243.17	304	\$542,438.35	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.